Buckinghamshire Rugby Football Union Limited

Annual General Meeting July 2026

Treasurer's Report for the financial year 2025/26

Executive summary: The 2025/26 financial year ended on 30th June. The physical stock count will be scheduled as soon as possible to enable completion of the financial accounts for the year. We finish the current financial year with approximately £115,000 of available funds, compared to £100,000 last year end. The County is in a good position to continue providing support in the new financial year.

Main areas of expenditure: In the past year, our main expenditures were for playing kit and equipment of £20,600 compared to £20,986 in the prior year. There were no major events such as the Chairman's Conference in the current year. We spent £3,307 over the season for physio and medical cover compared to £2,807 in the prior year. Subject to outstanding charges and the final stock valuation, costs for all age grade and Representative Rugby are estimated to be circa £23,000 compared with the £15,000 incurred last year.

The women's side dropped down a league and had a brand new squad this year comprising of players from all clubs in the county that have Women's teams. They need to play together a few more seasons, but there is huge potential to reach Twickenham again in a few seasons time. The men's side unfortunately struggled with player numbers due to cup and league games running into the county season. However both sides had long journeys to their matches and county provided transportation when required.

We ran another highly successful President's XV campaign which this season was aimed at Vets. They played a couple of games which were very well received, and the events were very successful once again. Following two consecutive successful campaigns, it is our intention to continue with this format and hopefully keep rugby visible and accessible to different groups in the county.

Bucks RFU continued to be active this year in supporting our clubs as going concerns as they dealt with the reductions in player numbers, rising costs, and other financial pressures. While last year the county provided clubs with defibrillators, this season we provided all member clubs contributions towards their first aid courses throughout the season.

The £10,000 provided as a loan to a member club last season has now been fully repaid. However, any member clubs foreseeing any potential or real financial issues are urged to advise their CB as per RFU Regulation 5.

Anyone with outstanding invoice or expense claims, please issue these to us as soon as possible.

Main sources of income: Our most important source of income is the funding provided by the RFU through the PFR and other initiatives. In the 25/26 year we have received a total of £47,043 funding from the RFU, compared to £47,888 of funding in the 24/25 season.

We also received South West RFU brewery funded sponsorship of £2,000 including VAT and playing and non-playing subs and kit sales bringing in £9,242.

Disciplinary fines paid by clubs totaled £850 which is higher than the £650 that was reported last season.

Capital Expenditure: We replaced two laptops during the year, and purchased a printer.

We also spent approximately £1,600 on a new Veo camera. This has enabled county games to be streamed on YouTube, and also given the coaches a valuable insight when analyzing games and preparing for the following seasons.

Finance Subcommittee: The subcommittee will meet to address priorities for the coming season, and to discuss the new reporting and financing approach taken by the RFU for the upcoming season.

Johanna Saar
Hon. Treasurer